

**Knox County Schools General Purpose School Fund  
FY 2008 - 2009 Budget Request Detail**

High School PE/Wellness		FY 07-08 Expenditure Budget	Fixed Increase/ Decrease	Requested Increase/ Decrease	FY 08-09 Expenditure Request
<b>1537</b>	<b>Instruction</b>				
9340-0000	Other Services Related to Daily Operations	100	0	(100)	0
9365-0000	Freight Expense	100	0	0	100
9370-0000	Employee Dues & Memberships	550	0	0	550
	<b>Total Contracted Services</b>	<b>750</b>	<b>0</b>	<b>(100)</b>	<b>650</b>
9420-0000	Office Supplies & Minor Equipment	300	0	100	400
9450-0000	Instructional Allocation	15,000	0	0	15,000
	<b>Total Supplies &amp; Materials</b>	<b>15,300</b>	<b>0</b>	<b>100</b>	<b>15,400</b>
9970-0000	In-Service/Staff Development	6,645	0	0	6,645
	<b>Total Other Charges</b>	<b>6,645</b>	<b>0</b>	<b>0</b>	<b>6,645</b>
<b>Total High School PE/Wellness</b>		<b>22,695</b>	<b>0</b>	<b>0</b>	<b>22,695</b>