

**Knox County Schools General Purpose School Fund
FY 2008 - 2009 Budget Recommendation Detail**

Urban Schools		FY 08-09 Expenditure Recommendation
1077	Instruction	
9370-0010	Employee Travel	1,500
9370-0020	Employee Tuition	1,000
9370-0030	Employee Dues & Memberships	1,000
9340-0000	Other Services Related to Daily Operations	7,500
9365-0000	Space Rentals	200
	Total Contracted Services	11,200
9405-0000	Food	500
9420-0000	Office Supplies & Minor Equipment	2,100
9450-0000	Educational Materials	4,000
9450-0005	Instructional Supplies	4,000
9450-0020	Periodicals	500
	Total Supplies & Materials	11,100
9970-0000	In-Service/Staff Development	21,375
	Total Other Expenses	21,375
Total Urban Schools		43,675