

**Knox County Schools General Purpose School Fund
 FY 2008 - 2009 Budget Request Detail**

Summer School		FY 07-08 Expenditure Budget	Fixed Increase/ Decrease	Requested Increase/ Decrease	FY 08-09 Expenditure Request
1589	Instructional Support				
9110-0030	Teachers	113,600	0	0	113,600
9110-0130	Clerical Personnel	3,850	0	0	3,850
9110-0250	Assistant Principals	2,000	0	0	2,000
	Total Personal Services	119,450	0	0	119,450
9210-0000	Social Security	9,138	0	0	9,138
9220-0010	Local Retirement	120	0	0	120
9220-0020	State Retirement	7,329	0	0	7,329
	Total Employee Benefits	16,587	0	0	16,587
Total Summer School		136,037	0	0	136,037