

**Knox County Schools General Purpose School Fund
FY 2008 - 2009 Budget Request Detail**

Curriculum & Accountability		FY 07-08 Expenditure Budget	Fixed Increase/ Decrease	Requested Increase/ Decrease	FY 08-09 Expenditure Request
1581	Student Support				
9120-0020	Substitute Teachers	7,900	(900)	0	7,000
	Total Personal Services	7,900	(900)	0	7,000
9210-0000	Social Security	604	(68)	0	536
	Total Employee Benefits	604	(68)	0	536
9340-0020	Evaluation & Testing	6,000	0	0	6,000
9340-0000	Other Services Related to Daily Operations	10,000	0	(5,000)	5,000
9370-0010	Employee Travel	0	0	1,000	1,000
9370-0030	Employee Dues & Memberships	0	0	350	350
	Total Contracted Services	16,000	0	(3,650)	12,350
9405-0000	Food	2,000	0	0	2,000
9420-0000	Office Supplies & Minor Equipment	15,212	0	(9,462)	5,750
9450-0000	Educational Materials	0	0	500	500
	Total Supplies & Materials	17,212	0	(8,962)	8,250
Total Curriculum & Accountability		41,716	(968)	(12,612)	28,136