

**Knox County Schools General Purpose School Fund
 FY 2008 - 2009 Budget Request Detail**

Sarah Moore Greene Magnet		FY 07-08 Expenditure Budget	Fixed Increase/ Decrease	Requested Increase/ Decrease	FY 08-09 Expenditure Request
1063	Instruction				
9450-0000	Educational Materials	0	0	2,000	2,000
9450-0025	Administrative Allocation	44,200	0	14,043	58,243
	Total Supplies & Materials	44,200	0	16,043	60,243
9970-0000	In-Service/Staff Development	3,000	0	0	3,000
	Total Other Charges	3,000	0	0	3,000
Total Sarah Moore Greene Magnet		47,200	0	16,043	63,243