

**Knox County Schools General Purpose School Fund  
 FY 2008 - 2009 Budget Request Detail**

Pupil Personnel		FY 07-08 Expenditure Budget	Fixed Increase/ Decrease	Requested Increase/ Decrease	FY 08-09 Expenditure Request
<b>1579</b>	<b>Student Support</b>				
9420-0000	Office Supplies & Minor Equipment	1,300	0	0	1,300
9450-0000	Educational Materials	8,738	0	0	8,738
9450-0005	Instructional Supplies	15,350	0	0	15,350
	<b>Total Supplies &amp; Materials</b>	<b>25,388</b>	<b>0</b>	<b>0</b>	<b>25,388</b>
<b>Total Pupil Personnel</b>		<b>25,388</b>	<b>0</b>	<b>0</b>	<b>25,388</b>