Knox County Schools General Purpose School Fund
FY 2008 - 2009 Budget Request Detail

Publications		FY 07-08 Expenditure Budget	Fixed Increase/ Decrease	Requested Increase/ Decrease	FY 08-09 Expenditure Request
3009	**Central & Other**				
9325-0000	Rent, Repair, Maintenance	22,000	0	4,000	26,000
9340-0000	Other Service Related to Daily Operations	6,000	0	0	6,000
	Total Contracted Services	**28,000**	**0**	**4,000**	**32,000**
9420-0000	Office Supplies & Minor Equipment	116,000	0	2,000	118,000
	Total Supplies & Materials	**116,000**	**0**	**2,000**	**118,000**
Total Publications		**144,000**	**0**	**6,000**	**150,000**