

**Knox County Schools General Purpose School Fund
 FY 2008 - 2009 Budget Request Detail**

Materials Center		FY 07-08 Expenditure Budget	Fixed Increase/ Decrease	Requested Increase/ Decrease	FY 08-09 Expenditure Request
1049	Instruction				
9325-0000	Rent, Repair, Maintenance Operating Equip.	5,000	0	0	5,000
	Total Contracted Services	5,000	0	0	5,000
9420-0000	Office Supplies & Minor Equipment	135,000	0	13,567	148,567
9430-0000	Repair Parts, Maintenance Supplies - Equip.	19,000	0	0	19,000
9435-0000	Rent, Repair Maintenance Supplies	50	0	0	50
	Total Supplies & Materials	154,050	0	13,567	167,617
Total Materials Center		159,050	0	13,567	172,617