

**Knox County Schools General Purpose School Fund
 FY 2008 - 2009 Budget Request Detail**

Green Magnet		FY 07-08 Expenditure Budget	Fixed Increase/ Decrease	Requested Increase/ Decrease	FY 08-09 Expenditure Request
1067	Instruction				
9450-0000	Educational Materials	0	0	2,000	2,000
9450-0025	Administrative Allocation	37,649	0	(8,548)	29,101
	Total Supplies & Materials	37,649	0	(6,548)	31,101
9970-0000	In-Service/Staff Development	3,000	0	0	3,000
	Total Other Charges	3,000	0	0	3,000
Total Green Magnet		40,649	0	(6,548)	34,101