

**Knox County Schools General Purpose School Fund
FY 2008 - 2009 Budget Request Detail**

Driver's Education		FY 07-08 Expenditure Budget	Fixed Increase/ Decrease	Requested Increase/ Decrease	FY 08-09 Expenditure Request
1053	Instruction				
9325-0000	Rent, Repair, Maintenance Op.-Equip	46,000	0	47,624	93,624
9330-0000	Rent, Repair, Maintenance Op.-Vehicles	10,000	0	30,659	40,659
	Total Contracted Services	56,000	0	78,283	134,283
9420-0000	Office Supplies & Minor Equipment	500	0	(332)	168
9430-0000	Repair Parts Maintenance Supp.-Equip.	2,400	0	472	2,872
9450-0005	Instructional Supplies	11,400	0	(11,400)	0
	Total Supplies & Materials	14,300	0	(11,260)	3,040
	Total Instruction	70,300	0	67,023	137,323
1539	Instructional Support				
9360-0020	Contract with Private Agencies	2,500	0	(925)	1,575
	Total Contracted Services	2,500	0	(925)	1,575
9405-0000	Food	500	0	925	1,425
	Total Supplies & Materials	500	0	925	1,425
	Total Instructional Support	3,000	0	0	3,000
Total Driver's Education		73,300	0	67,023	140,323