

**Knox County Schools General Purpose School Fund
FY 2008 - 2009 Budget Request Detail**

Instructional Staff Development		FY 07-08 Expenditure Budget	Fixed Increase/ Decrease	Requested Increase/ Decrease	FY 08-09 Expenditure Request
1565	Instructional Support				
9120-0020	Substitute Teachers	12,000	0	0	12,000
	Total Personal Services	12,000	0	0	12,000
9210-0000	Social Security	918	0	0	918
	Total Employee Benefits	918	0	0	918
9320-0000	Other Contracted Services	0	0	36,000	36,000
	Total Contracted Services	0	0	36,000	36,000
9420-0000	Office Supplies & Minor Equipment	19,945	0	0	19,945
9450-0025	Administrative Allocation	91,000	0	9,100	100,100
	Total Supplies & Materials	110,945	0	9,100	120,045
9970-0000	In-Service/Staff Development	27,000	0	20,000	47,000
	Total Other Charges	27,000	0	20,000	47,000
Total Instructional Staff Development		150,863	0	65,100	215,963