

**Knox County Schools General Purpose School Fund
 FY 2008 - 2009 Budget Request Detail**

Beaumont Magnet		FY 07-08 Expenditure Budget	Fixed Increase/ Decrease	Requested Increase/ Decrease	FY 08-09 Expenditure Request
1065	Instruction				
9450-0000	Educational Materials	0	0	2,000	2,000
9450-0025	Administrative Allocation	33,245	0	7,088	40,333
	Total Materials & Supplies	33,245	0	9,088	42,333
9970-0000	In-Service/Staff Development	3,000	0	0	3,000
	Total Other Charges	3,000	0	0	3,000
Total Beaumont Magnet		36,245	0	9,088	45,333