Knox County Schools General Purpose School Fund
FY 2008 - 2009 Budget Request Detail

Athletics		FY 07-08 Expenditure Budget	Fixed Increase/ Decrease	Requested Increase/ Decrease	FY 08-09 Expenditure Request
1045	**Instructional Support**				
9340-0000	Other Services Related to Daily Oper.	3,450	0	0	3,450
9350-0000	Athletic Field Maintenance	67,000	0	7,000	74,000
9365-0000	Space Rental	100	0	(100)	0
	Total Contracted Services	**70,550**	**0**	**6,900**	**77,450**
9420-0000	Office Supplies & Minor Equipment	45,000	0	4,000	49,000
9435-0000	Repair Parts Maintenance Supplies	14,350	0	1,150	15,500
9450-0025	Administrative Allocation	16,000	0	0	16,000
	Total Supplies & Materials	**75,350**	**0**	**5,150**	**80,500**
9905-0000	Insurance Related Expenses	174,900	0	5,100	180,000
9970-0000	In-Service/Staff Development	2,000	0	500	2,500
	Total Other Charges	**176,900**	**0**	**5,600**	**182,500**
Total Athletics		**322,800**	**0**	**17,650**	**340,450**