

**Knox County Schools General Purpose School Fund
FY 2008 - 2009 Budget Request Detail**

Art		FY 07-08 Expenditure Budget	Fixed Increase/ Decrease	Requested Increase/ Decrease	FY 08-09 Expenditure Request
1003	Instruction				
9325-0000	Rent, Repair, Maintenance Op.-Equip.	2,500	0	0	2,500
	Total Contracted Services	2,500	0	0	2,500
9420-0000	Office Supplies & Minor Equipment	10,000	0	0	10,000
9450-0000	Educational Materials	255,000	0	5,000	260,000
	Total Supplies & Materials	265,000	0	5,000	270,000
	Total Instruction	267,500	0	5,000	272,500
1501	Instructional Support				
9340-0000	Other Services Related to Daily Oper.	65	0	0	65
9370-0030	Employee Dues & Memberships	300	0	0	300
	Total Contracted Services	365	0	0	365
9405-0000	Food	800	0	0	800
9420-0000	Office Supplies and Minor Equipment	3,000	0	0	3,000
9450-0000	Educational Materials	7,500	0	0	7,500
9450-0020	Periodicals	300	0	0	300
	Total Supplies & Materials	11,600	0	0	11,600
9970-0000	In-Service/Staff Development	7,000	0	0	7,000
	Total Other Charges	7,000	0	0	7,000
	Total Instructional Support	18,965	0	0	18,965
Total Art		286,465	0	5,000	291,465