

High School PE/Wellness		Expenditure Budget
1537	Instruction	
9340-0000	Other Services Related to Daily Operations	100
9365-0000	Freight Expense	100
9370-0000	Employee Dues & Memberships	550
	Total Contracted Services	750
9420-0000	Office Supplies & Minor Equipment	300
9450-0000	Instructional Allocation	15,000
	Total Supplies & Materials	15,300
9970-0000	In-Service/Staff Development	6,645
	Total Other Charges	6,645
Total High School PE/Wellness		22,695