

Urban Schools		Expenditure Budget
1077	Instructional Support	
9370-0010	Employee Travel	3,000
9370-0020	Employee Tuition	1,000
9370-0030	Employee Dues & Memberships	1,000
9340-0000	Other Services Related to Daily Operations	7,500
9365-0000	Space Rentals	200
	Total Contracted Services	12,700
9405-0000	Food	1,000
9420-0000	Office Supplies & Minor Equipment	2,100
9450-0000	Educational Materials	4,000
9450-0005	Instructional Supplies	4,000
9450-0020	Periodicals	500
	Total Supplies & Materials	11,600
9970-0000	In-Service/Staff Development	21,375
	Total Other Expenses	21,375
	Total Instructional Support	45,675
Total Urban Schools		45,675