

Summer School		Expenditure Budget
1589	Instructional Support	
9110-0030	Teachers	113,600
9110-0130	Clerical Personnel	3,850
9110-0250	Assistant Principals	2,000
	Total Personal Services	119,450
9210-0000	Social Security	9,138
9220-0010	Local Retirement	120
9220-0020	State Retirement	7,329
	Total Employee Benefits	16,587
Total Summer School		136,037