

Alternative Schools		Expenditure Budget
1079	Instruction	
9110-0030	Teachers	1,128,640
9110-0140	Educational Assistants	62,744
9110-0170	Guards	31,500
9120-0020	Substitute Teachers	9,000
9190-0000	Other Salaries & Wages	24,806
	Total Personal Services	1,256,690
9210-0000	Social Security	85,588
9220-0010	Local Retirement	5,661
9220-0020	State Retirement	60,443
9230-0050	Medical Insurance	97,030
9235-0000	Life Insurance	1,670
9240-0030	Dental Insurance	870
	Total Employee Benefits	251,262
9450-0025	Administrative Allocation	1,000
9450-0030	BEP Allocation	5,600
9450-0035	Fee Waiver Allocation	10,000
	Total Supplies & Materials	16,600
	Total Instruction	1,524,552
1555	Support	
9110-0010	Principal	160,793
9110-0040	Guidance	43,545
9110-0080	Social Workers	53,383
9110-0120	Secretaries	33,123
9110-0140	Educational Assistants	122,807
9110-0180	Accountants/Bookkeepers	13,506
	Total Personal Services	427,157
9210-0000	Social Security	27,771
9220-0010	Local Retirement	9,005
9220-0020	State Retirement	15,420
9230-0050	Medical Insurance	53,430
9235-0000	Life Insurance	515
9240-0030	Dental Insurance	100
	Total Employee Benefits	106,241
	Total Support	533,398
Total Alternative Schools		2,057,950