

Warehouse		Expenditure Budget
3001	Business Administration	
9190-0000	Other Salaries & Wages	239,671
	Total Personal Services	239,671
9210-0000	Social Security	16,299
9220-0010	Local Retirement	10,180
9230-0050	Medical Insurance	26,420
9235-0000	Life Insurance	450
9240-0030	Dental Insurance	195
	Total Employee	53,544
9325-0000	Rent, Repair, Maintenance, Op.-Equip.	3,600
9330-0000	Rent, Repair, Maintenance Op-Vehicles	5,000
9340-0000	Other Services Related to Daily Oper.	500
9355-0000	Communications & IT Related	200
	Total Contracted Services	9,300
9415-0020	Gasoline	17,000
9420-0000	Office Supplies & Minor Equipment	2,500
9435-0000	Repair Parts Maintenance Supplies	1,000
9440-0000	Repair Parts Maint. Supplies - Vehicles	1,000
9455-0000	Safety & Law Enforcement Supplies	100
9460-0000	Other Materials for Daily Operation	100
	Total Supplies & Materials	21,700
Total Warehouse		324,215