

Student Transportation		Expenditure Budget
4001	Student Transportation	
9110-0020	Supervisor	198,843
9110-0130	Clerical Personnel	75,000
9120-0010	Temporary Employees	158,000
9190-0000	Other Salaries & Wages	231,994
	Total Personal Services	663,837
9210-0000	Social Security	48,561
9220-0010	Local Retirement	14,150
9220-0020	State Retirement	12,647
9230-0050	Medical Insurance	32,640
9235-0000	Life Insurance	475
9240-0030	Dental Insurance	245
9290-0030	Travel Supplement	3,825
	Total Employee Benefits	112,543
9305-0000	Medical Services	25,000
9320-0020	Consultants	18,200
9325-0000	Rent, Repair, Maintenance Op.-Equipment	22,900
9335-0000	Communications & IT Related	155,200
9340-0000	Other Services Related to Daily Operations	5,000
9370-0010	Employee Travel	5,000
9370-0030	Employee Dues & Memberships	200
	Total Contracted Services	231,500
9420-0000	Office Supplies & Minor Equipment	125,000
9430-0000	Repair Parts Maint. Supplies-Equipment	1,700
9450-0015	Library Books/Media	250
9450-0020	Periodicals	150
	Total Supplies & Materials	127,100
9970-0000	In-Service/Staff Development	7,950
	Total Other Charges	7,950
4003	Regular Contracts	
9325-0000	Rent, Repair, Maintenance Op.-Equipment	5,000
9375-0000	Transportation of Non-Employee	7,666,877
	Total Contracted Services	7,671,877
4007	Vocational	
9360-0020	Contract w/Private Agencies	6,000
9375-0000	Transportation of Non-Employees	66,249
	Total Contracted Services	72,249

4009	Special Education	
9110-0130	Clerical Personnel	70,476
	Total Personal Services	70,476
9210-0000	Social Security	4,854
9220-0010	Local Retirement	2,142
9230-0050	Medical Insurance	7,020
9235-0000	Life Insurance	135
	Total Employee Benefits	14,151
9360-0040	Contract with Parents	50,000
9375-0000	Transportation of Non-Employee	4,305,894
	Total Contracted Services	4,355,894
9455-0000	Safety & Law Enforcement Supplies	1,000
9460-0000	Other Materials for Daily Operations	6,000
	Total Supplies & Materials	7,000
9650-0000	Vehicles	
	Total Capital Outlay	0
	Total Pupil Transportation	13,334,577