

Transfer Department		Expenditure Budget
1583	Student Support	
9110-0020	Supervisors	92,269
9110-0130	Clerical Personnel	67,192
	Total Personnel Services	159,461
9210-0000	Social Security	11,752
9220-0010	Local Retirement	4,032
9220-0020	State Retirement	5,838
9230-0050	Medical Insurance	7,020
9235-0000	Life Insurance	195
9240-0030	Dental Insurance	100
9290-0030	Travel Supplement	1,275
	Total Employee Benefits	30,212
9365-0000	Space Rentals	250
9370-0010	Employee Travel	1,500
9370-0020	Employee Tuition	400
	Total Contracted Services	2,150
9420-0000	Office Supplies & Minor Equipment	500
	Total Supplies & Materials	500
9970-0000	In-Service/Staff Development	1,000
	Total Other Charges	1,000
Total Transfer Department		193,323