

<b>Technology</b>		<b>Expenditure Budget</b>
<b>3007</b>	<b>Central And Other</b>	
9110-0120	Secretaries	41,580
9110-0280	Data Processing Personnel	3,908,757
9120-0020	Substitutes	13,000
9190-0000	Other Salaries & Wages	46,500
	<b>Total Personal Services</b>	<b>4,009,837</b>
9210-0000	Social Security	183,862
9220-0010	Local Retirement	117,886
9220-0020	State Retirement	36,295
9230-0050	Medical Insurance	180,945
9235-0000	Life Insurance	2,275
9240-0030	Dental Insurance	1,060
9290-0030	Travel Supplement	9,783
	<b>Total Employee Benefits</b>	<b>532,106</b>
9325-0000	Rent, Repair, Maintenance Op.-Equip.	160,500
9335-0000	Communications & IT	20,000
9370-0010	Employee Travel	15,300
9370-0030	Employee Dues & Memberships	2,450
	<b>Total Contracted Services</b>	<b>198,250</b>
9420-0000	Office Supplies & Minor Equipment	172,823
9430-0000	Repair Parts Maintenance Supplies	115,000
	<b>Total Supplies &amp; Materials</b>	<b>287,823</b>
9640-0050	DP Equipment	361,543
	<b>Total Capital Outlay</b>	<b>361,543</b>
9970-0000	In-Service/Staff Development	10,000
	<b>Total Other Charges</b>	<b>10,000</b>
<b>Total Technology</b>		<b>5,399,559</b>