

<b>T &amp; I Instruction</b>		<b>Expenditure Budget</b>
<b>1085</b>	<b>Instruction</b>	
9320-0010	Architects	11,950
9360-0020	Contracts w/Private Agencies	87,750
	<b>Total Contracted Services</b>	<b>99,700</b>
9445-0000	Construction Heavy Maintenance	142,974
	<b>Total Supplies &amp; Materials</b>	<b>142,974</b>
	<b>Total Instruction</b>	<b>242,674</b>
<b>Total T &amp; I Instruction</b>		<b>242,674</b>