

Talented & Gifted		Expenditure Budget
1037	Instruction	
9120-0020	Substitute Teachers	1,000
	Total Salaries	1,000
9210-0000	Social Security	77
	Total Benefits	77
9340-0000	Other Services Related To Daily Operations	363
9370-0000	Employee Travel	7,000
	Total Contracted Services	7,363
9420-0000	Office Supplies & Minor Equipment	6,000
9450-0000	Educational Materials	7,000
	Total Supplies & Materials	13,000
9970-0000	In-Service/Staff Development	6,000
	Total Other Charges	6,000
	Total Instruction	27,440
1529	Instructional Support	
9370-0010	Employee Travel	4,000
	Total Contracted Services	4,000
9405-0000	Food	340
9420-0000	Office Supplies & Minor Equipment	5,000
9450-0000	Educational Materials	2,000
	Total Supplies & Materials	7,340
	Total Instructional Support	11,340
Total Talented & Gifted		38,780