

Regular Instructional Support		Expenditure Budget
1557	Instructional Support	
9110-0020	Supervisors/Directors	2,020,865
9110-0070	Librarians	4,181,795
9110-0120	Secretaries	738,202
9110-0130	Clerical Personnel	224,872
9110-0140	Educational Assistants	2,145,597
9110-0150	Career Ladder Program	105,000
9110-0160	Extended Career Ladder Program	45,200
9110-0190	Materials Supervisor	88,722
9110-0200	Audil-Visual Personnel	40,650
9110-0210	Maintenance Personnel	203,882
	Total Salaries	9,794,785
9205-0000	Other Fringe Benefits	26,100
9210-0000	Social Security	630,929
9220-0010	Local Retirement	150,774
9220-0020	State Retirement	376,779
9230-0000	Medical Insurance	696,488
9235-0000	Life Insurance	12,890
9240-0000	Dental Insurance	4,285
9290-0030	Travel Supplement	26,881
	Total Benefits	1,925,126
9360-0020	Contracts w/Private Agencies	161,000
	Total Contracted Services	161,000
Total Regular Instructional Support		11,880,911