

Office Of Superintendent		Expenditure Budget
2003	General Administration	
9110-0120	Secretary (s)	155,885
9110-0240	Superintendent	260,339
9110-0250	Assistant Superintendent	223,763
	Total Personal Services	639,987
9205-0000	Other Fringe Benefits	14,400
9210-0000	Social Security	45,000
9220-0010	Local Retirement	8,153
9220-0020	State Retirement	30,000
9230-0050	Medical Insurance	46,715
9235-0000	Life Insurance	450
9240-0030	Dental Insurance	3,460
9290-0020	Disability Insurance	2,500
9290-0030	Travel Supplement	28,314
	Total Employee Benefits	178,992
9320-0020	Consultants	15,000
9325-0000	Rent, Repair, Maintenance, Op.-Equip.	5,000
9335-0000	Communications & IT Related	2,500
9340-0000	Other Services Related to Daily Oper.	90,000
9365-0000	Space Rentals	8,000
9370-0010	Employee Travel	10,000
9370-0020	Employee Tuition	500
9370-0030	Employee Dues & Memberships	5,200
	Total Contracted Services	136,200
9405-0000	Food	7,500
9450-0015	Library Books/Media	1,000
9450-0020	Periodicals	1,000
	Total Supplies & Materials	9,500
9970-0000	In-Service/Staff Development	12,000
	Total Other Charges	12,000
Total Office of Superintendent		976,679