

Instructional Staff Development		Expenditure Budget
1565	Insturctional Support	
9120-0020	Substitute Teachers	12,000
	Total Personal Services	12,000
9210-0000	Social Security	918
	Total Employee Benefits	918
9420-0000	Office Supplies & Minor Equipment	19,945
9450-0025	Administrative Allocation	91,000
	Total Supplies & Materials	110,945
9970-0000	In-Service/Staff Development	27,000
	Total Other Charges	27,000
Total Instructional Staff Development		150,863