

<b>Social Studies</b>		<b>Expenditure Budget</b>
<b>1035</b>	<b>Instruction</b>	
9420-0000	Office Supplies & Minor Equipment	12,800
9450-0000	Educational Materials	25,000
9450-0005	Instructional Supplies	150
9450-0010	Textbooks	1,000
9450-0015	Library Books/Media	150
9450-0025	Administrative Allocation	11,000
	<b>Total Supplies &amp; Materials</b>	<b>50,100</b>
	<b>Total Instruction</b>	<b>50,100</b>
<b>1527</b>	<b>Support</b>	
9120-0020	Substitute Teachers	3,000
	<b>Total Salaries</b>	<b>3,000</b>
9210-0000	Social Security	230
	<b>Total Benefits</b>	<b>230</b>
9970-0000	Staff Development	700
	<b>Total Other Chages</b>	<b>700</b>
<b>Total Social Studies Support</b>		<b>3,930</b>
<b>Total Social Studies</b>		<b>54,030</b>