

<b>Security</b>		<b>Expenditure Budget</b>
<b>3003</b>	<b>Operation And Maintenance</b>	
9110-0130	Clerical Personnel	32,333
9110-0170	Guards	737,434
9190-0000	Other Salaries & Wages	291,415
	<b>Total Personal Services</b>	<b>1,061,182</b>
9210-0000	Social Security	55,776
9220-0010	Local Retirement	46,654
9230-0050	Medical Insurance	99,645
9235-0000	Life Insurance	1,325
9240-0030	Dental Insurance	440
	<b>Total Employee Benefits</b>	<b>203,840</b>
9325-0000	Rent, Repair, Maintenance Op-Equip.	500
9335-0000	Communications & IT Related	12,800
9360-0020	Contracts w/Private Agencies	18,000
9370-0030	Employee Dues & Memberships	500
	<b>Total Contracted Services</b>	<b>31,800</b>
9415-0020	Gasoline	13,500
9420-0000	Office Supplies & Minor Equipment	1,000
9455-0000	Safety & Law Enforcement Supplies	5,000
9460-0000	Other Materials for Daily Operations	7,625
	<b>Total Supplies &amp; Materials</b>	<b>27,125</b>
9650-0000	Vehicles	20,000
	<b>Total Capital Outlay</b>	<b>20,000</b>
9970-0000	In-Service/Staff Development	1,000
	<b>Total Other Charges</b>	<b>1,000</b>
<b>Total Security</b>		<b>1,344,947</b>