

<b>Basic Secondary</b>		<b>Expenditure Budget</b>
<b>1009</b>	<b>Instruction</b>	
9340-0020	Evaluation & Testing	23,300
	<b>Total Contracted Services</b>	<b>23,300</b>
9450-0025	Administrative Allocation	5,000
9450-0030	BEP Allocation	209,000
9450-0035	Fee Waiver Allocation	300,000
	<b>Total Supplies &amp; Materials</b>	<b>514,000</b>
	<b>Total Instruction</b>	<b>537,300</b>
<b>1507</b>	<b>Instructional Support</b>	
9325-0000	Rent, Repair, Maintenance Op.-Equip.	3,100
9365-0000	Space Rentals	18,000
9370-0030	Employee Dues & Memberships	690
9375-0000	Transportation of Non-Employees	180
	<b>Total Contracted Services</b>	<b>21,970</b>
9405-0000	Food	900
9420-0000	Office Supplies & Minor Equipment	3,900
9450-0005	Instructional Supplies	1,000
9450-0015	Library Books/Media	640
9450-0020	Periodicals	200
	<b>Total Supplies &amp; Materials</b>	<b>6,640</b>
9970-0000	In-Service/Staff Development	20,662
	<b>Total Other Charges</b>	<b>20,662</b>
	<b>Total Support</b>	<b>49,272</b>
<b>Total Basic Secondary</b>		<b>586,572</b>