

SHOCAP		Expenditure Budget
1059	Instruction	
9420-0000	Office Supplies & Minor Equipment	1,200
9450-0000	Educational Materials	1,000
9450-0005	Instructional Supplies	600
9450-0020	Periodicals	500
9450-0030	BEP Allocation	200
	Total Supplies & Materials	3,500
	Total Instruction	3,500
1545	Support	
9370-0030	Employee Dues & Memberships	140
	Total Contracted Services	140
9420-0000	Office Supplies & Minor Equipment	600
9450-0020	Periodicals	260
	Total Supplies & Materials	860
	Total Support	1,000
Total SHOCAP		4,500