

Reading		Expenditure Budget
1031	Instruction	
9120-0020	Substitute Teachers	3,000
	Total Salaries	3,000
9210-0000	Social Security	229
	Total Employee Benefits	229
9335-0000	Communications	600
9370-0030	Employee Dues & Memberships	150
	Total Contracted Services	750
9420-0000	Office Supplies & Minor Equipment	4,000
9450-0000	Educational Materials	410,000
9450-0005	Instructional Supplies	6,500
9450-0015	Library Books/Media	71,521
	Total Supplies & Materials	492,021
9970-0000	In Service/Staff Development-Schools	73,700
	Total Other Charges	73,700
	Total Instruction	569,700
Total Reading		569,700