

<b>Pupil Personnel</b>		<b>Expenditure Budget</b>
<b>1579</b>	<b>Student Support</b>	
9420-0000	Office Supplies & Minor Equipment	1,300
9450-0000	Educational Materials	8,738
9450-0005	Instructional Supplies	15,350
	<b>Total Supplies &amp; Materials</b>	<b>25,388</b>
<b>Total Pupil Personnel</b>		<b>25,388</b>