

Public Affairs		Expenditure Budget
3011	Central And Other	
9110-0130	Secretaries	31,677
9110-0270	Paraprofessionals	259,867
9190-0000	Other Salaries & Wages	307,431
	Total Salaries	598,975
9210-0000	Social Security	43,533
9220-0010	Local Retirement	32,270
9220-0020	State Retirement	3,850
9230-0050	Medical Insurance	33,275
9235-0000	Life Insurance	755
9240-0030	Dental Insurance	295
9290-0030	Travel Supplement	3,655
	Total Benefits	117,633
9325-0000	Rent, Repair, Maintenance Operating Equip.	8,400
9335-0000	Communications	190,750
9340-0000	Other Services Related To Daily Operations	12,000
9370-0010	Employee Travel	3,825
9370-0030	Employee Dues	650
9375-0000	Transportation - Non-Employees	700
	Total Contracted Services	216,325
9405-0000	Food	300
9420-0000	Office Supplies & Minor Equipment	5,000
9450-0020	Periodicals	500
	Total Supplies/Materials/Equipement	5,800
9640-0000	Machinery, Equipment, Furniture	21,000
	Total Capital Outlay	21,000
9970-0000	Staff Development/In-Service	5,000
	Total Other Charges	5,000
Total Public Affairs		964,733