

Office Of Principal		Expenditure Budget
1587	School Administration	
9110-0010	Principal(s)	5,859,078
9110-0120	Secretary(s)	4,111,569
9110-0150	Career Ladder Program	228,000
9110-0160	Career Ladder Extended Contracts	62,700
9110-0180	Accountants/Bookkeepers	1,395,436
9110-0250	Assistant Principal(s)	7,072,711
	Total Personal Services	18,729,494
9205-0000	Other Fringe Benefits	17,700
9210-0000	Social Security	1,290,537
9220-0010	Local Retirement	294,208
9220-0020	State Retirement	789,754
9230-0050	Medical Insurance	1,399,960
9235-0000	Life Insurance	23,310
9240-0030	Dental Insurance	8,745
	Total Employee Benefits	3,824,214
9325-0000	Rent, Repair, Maintenance, Op-Equip.	2,075,000
9370-0010	Employee Travel	6,550
9370-0030	Employee Dues & Memberships	23,600
9375-0000	Transportation of Non-Employee	3,750
	Total Contracted Services	2,108,900
9405-0000	Food	2,000
9420-0000	Office Supplies & Minor Equipment	5,000
9450-0000	Educational Materials	5,000
	Total Supplies & Materials	12,000
Total Office Of Principal		24,674,608