

Physical Education		Expenditure Budget
1029	Instruction	
9450-0000	Educational Materials	27,500
9450-0005	Instructional Supplies	7,000
	Total Supplies & Materials	34,500
	Total Instruction	34,500
1523	Support Services	
9120-0000	Part-Time Temporary Personnel	1,500
	Total Personal Services	1,500
9210-0000	Social Security	115
	Total Fringe Benefits	115
9335-0000	Communications and IT Related	200
9365-0000	Space Rentals	100
	Total Contracted Services	300
9420-0000	Office Supplies & Minor Equipment	2,500
9450-0005	Instructional Supplies	150
	Total Supplies & Materials	2,650
9970-0000	In-Service/Staff Development	5,497
	Total Other Charges	5,497
	Total Instructional Support	10,062
Total Physical Education		44,562