

Other Student Support		Expenditure Budget
1577	Student Support	
9110-0020	Supervisors	235,205
9110-0030	Teachers	22,956
9110-0040	Guidance	4,568,997
9110-0050	Psychological Personnel	1,089,641
9110-0120	Secretaries	129,944
9110-0150	Career Ladder Program	92,000
9110-0160	Extended Career Ladder Program	10,000
	Total Personal Services	6,148,743
9205-0000	Other Fringe Benefits	18,100
9210-0000	Social Security	428,575
9220-0010	Local Retirement	5,857
9220-0020	State Retirement	364,819
9230-0050	Medical Insurance	452,670
9235-0000	Life Insurance	8,155
9240-0030	Dental Insurance	2,760
9290-0030	Travel Supplement	21,678
	Total Employee Benefits	1,302,614
9370-0010	Employee Travel	2,000
	Total Contracted Services	2,000
Total Other Student Support		7,453,357