

<b>Basic Middle</b>		<b>Expenditure Budget</b>
<b>1007</b>	<b>Instruction</b>	
9450-0025	Administrative Allocation	5,000
9450-0030	BEP Allocation	161,000
9450-0035	Fee Waiver Allocation	185,000
	<b>Total Supplies &amp; Materials</b>	<b>351,000</b>
	<b>Total Instruction</b>	<b>351,000</b>
<b>1505</b>	<b>Support</b>	
9365-0000	Space Rentals	150
9370-0030	Employee Dues & Memberships	455
	<b>Total Contracted Services</b>	<b>605</b>
9420-0000	Office Supplies & Minor Equipment	2,900
9450-0000	Instructional Materials	2,000
9450-0015	Library Books/Media	4,000
	<b>Total Supplies &amp; Materials</b>	<b>8,900</b>
9970-0000	In-Service/Staff Development	48,939
	<b>Total Other Charges</b>	<b>48,939</b>
	<b>Total Support</b>	<b>58,444</b>
<b>Total Basic Middle</b>		<b>409,444</b>