

Materials Center		Expenditure Budget
1049	Instruction	
9325-0000	Rent, Repair, Maintenance Operating Equip.	5,000
	Total Contracted Services	5,000
9420-0000	Office Supplies & Minor Equipment	135,000
9430-0000	Repair Parts, Maintenance Supplies - Equip.	19,000
9435-0000	Rent, Repair Maintenance Supplies	50
	Total Supplies & Materials	154,050
	Total Instruction	159,050
Total Materials Center		159,050