

Language Arts		Expenditure Budget
1023	Instruction	
9450-0000	Educational Materials	10,000
9450-0010	Textbooks	500
9450-0015	Library Books/Media	31,641
9450-0020	Periodicals	2,815
9450-0025	Administrative Allocation	13,600
	Total Supplies & Materials	58,556
	Total Instruction	58,556
1517	Support	
9340-0000	Other Services Related to Daily Oper.	1,700
9370-0030	Employee Dues & Memberships	1,000
	Total Contracted Services	2,700
9420-0000	Office Supplies & Minor Equipment	3,050
9450-0020	Periodicals	100
	Total Supplies & Materials	3,150
9970-0000	In-Service/Staff Development	2,250
	Total Other Charges	2,250
	Total Support	8,100
Total Language Arts		66,656