

Guidance		Expenditure Budget
1585	Student Support	
9120-0020	Substitutes	5,504
	Total Personal Services	5,504
9210-0000	Social Security	430
	Total Employee Benefits	430
9365-0000	Space Rentals	0
9340-0020	Evaluation & Testing	70,000
9370-0000	Employee Travel	2,100
9370-0020	Employee Tuition	250
9370-0030	Employee Dues & Memberships	250
	Total Contracted Services	72,600
9420-0000	Office Supplies & Minor Equipment	1,650
9450-0000	Educational Materials	8,000
9450-0025	Administrative Allocations	18,450
	Total Supplies & Materials	28,100
9970-0000	In-Service/Staff Development	10,000
	Total Other Charges	10,000
Total Guidance		116,634