

<b>General School</b>		<b>Expenditure Budget</b>
<b>1043</b>	<b>Instructional Support</b>	
9320-0000	Other Professional Services	2,000
9320-0020	Consultants	15,000
9325-0000	Rent, Repair, Maintenance Op.-Equip.	30,000
9335-0000	Communications & IT Related	3,000
	<b>Total Contracted Services</b>	<b>50,000</b>
9420-0000	Office Supplies & Minor Equipment	200,000
9425-0025	Administrative Allocation	225,000
	<b>Total Supplies &amp; Materials</b>	<b>425,000</b>
9640-0010	Instructional Equipment	50,000
9640-0050	Data Processing Equipment	50,000
	<b>Total Capital Outlay</b>	<b>100,000</b>
<b>Total General School</b>		<b>575,000</b>