

<b>Basic Elementary</b>		<b>Expenditure Budget</b>
<b>1005</b>	<b>Instruction</b>	
9450-0025	Administrative Allocation	8,500
9450-0030	BEP Allocation	400,000
9450-0035	Fee Waiver Allocation	500,000
	<b>Total Supplies &amp; Materials</b>	<b>908,500</b>
	<b>Total Instruction</b>	<b>908,500</b>
<b>1503</b>	<b>Support</b>	
9370-0030	Employee Dues & Memberships	1,500
	<b>Total Contracted Services</b>	<b>1,500</b>
9405-0000	Food	4,750
9420-0000	Office Supplies & Minor Equipment	21,750
9450-0000	Educational Materials	36,500
9450-0005	Instructional Supplies	2,000
9450-0025	Administrative Allocation	33,800
	<b>Total Supplies &amp; Materials</b>	<b>98,800</b>
9970-0000	In-Service Staff Development	26,800
	<b>Total Other Charges</b>	<b>26,800</b>
	<b>Total Support</b>	<b>127,100</b>
<b>Total Basic Elementary</b>		<b>1,035,600</b>