

Choral Music		Expenditure Budget
1027	Instruction	
9320-0020	Consultants	1,200
9325-0000	Rent, Repair, Maintenance Op.-Equip.	5,000
	Total Contracted Services	6,200
9420-0000	Office Supplies & Minor Equipment	7,650
9450-0000	Educational Materials	30,000
9450-0005	Instructional Supplies	9,000
	Total Supplies & Materials	46,650
	Total Instruction	52,850
1521	Support	
9360-0020	Contract with Private Agencies	1,000
9365-0000	Space Rentals	400
9370-0010	Employee Travel	1,500
	Total Contracted Services	2,900
9420-0000	Office Supplies & Minor Equipment	6,570
9450-0000	Educational Materials	1,800
	Total Supplies & Materials	8,370
9970-0000	In-Service/Staff Development	750
	Total Other Charges	750
	Total Support Services	12,020
Total Choral Music		64,870