

Central And Other		Expenditure Budget
3005	Central And Other	
9110-0130	Clerical Personnel	67,838
9190-0000	Other Salaries & Wages	73,466
	Total Personal Services	141,304
9210-0000	Social Security	9,627
9220-0010	Local Retirement	5,529
9220-0020	State Retirement	2,304
9230-0050	Medical Insurance	15,370
9235-0000	Life Insurance	250
9240-0030	Dental Insurance	100
	Total Employee Benefits	33,180
Total Central And Other		174,484