

<b>Career &amp; Technical Support</b>		<b>Expenditure Budget</b>
<b>1569</b>	<b>Instructional Support</b>	
9110-0020	Supervisor	297,482
9110-0120	Secretary	107,113
9110-0130	Clerical Personnel	74,844
	<b>Total Personal Services</b>	<b>479,439</b>
9210-0000	Social Security	34,734
9220-0010	Local Retirement	8,906
9220-0020	State Retirement	18,998
9230-0050	Medical Insurance	32,120
9235-0000	Life Insurance	605
9240-0030	Dental Insurance	245
9290-0030	Travel Supplement	6,970
	<b>Total Employee Benefits</b>	<b>102,578</b>
9320-0000	Other Professional Services	4,800
9325-0000	Rent, Repair, Maintenance Op.- Equip.	21,650
9335-0000	Communications & IT Related	10,200
9340-0000	Other Services Related to Daily Oper.	50
9365-0000	Space Rentals	200
9370-0010	Employee Travel	2,000
9375-0000	Transportation of Non-Employee	1,000
	<b>Total Contracted Services</b>	<b>39,900</b>
9420-0000	Office Supplies & Minor Equipment	1,900
9430-0000	Repair Parts Maintenance Supplies	800
	<b>Total Supplies &amp; Materials</b>	<b>2,700</b>
9970-0000	In-Service/Staff Development	16,494
	<b>Total Other Charges</b>	<b>16,494</b>
	<b>Total Career &amp; Technical Support</b>	<b>641,111</b>
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