

Adult Education		Expenditure Budget
1571	Instructional Support	
9110-0020	Supervisor	121,107
9110-0130	Clerical Personnel	63,872
9190-0000	Other Salaries & Wages	10,000
	Total Personal Services	194,979
9205-0000	Other Fringe Benefits	1,090
9210-0000	Social Security	13,680
9220-0010	Local Retirement	3,352
9220-0020	State Retirement	7,321
9230-0050	Medical Insurance	13,325
9235-0000	Life Insurance	220
9240-0030	Dental Insurance	125
9290-0030	Travel Supplement	2,210
	Total Employee Benefits	41,323
9320-0000	Other Professional Services	5,000
9340-0000	Other Services Related to Daily Oper.	50
9365-0000	Space Rentals	50
9370-0010	Employee Travel	1,605
	Total Contracted Services	6,705
9420-0000	Office Supplies & Minor Equipment	9,500
9450-0005	Instructional Supplies	49,000
	Total Supplies & Materials	58,500
Total Adult Education		301,507