

| High School PE/Wellness | | FY 2007 Budget Request |
|--------------------------------------|--|---------------------------|
| 1537 | Instruction | |
| 9340-0000 | Other Services Related to Daily Operations | 100 |
| 9365-0000 | Freight Expense | 100 |
| 9370-0000 | Employee Dues & Memberships | 550 |
| | Total Contracted Services | 750 |
| 9420-0000 | Office Supplies & Minor Equipment | 300 |
| 9450-0000 | Instructional Allocation | 15,000 |
| | Total Supplies & Materials | 15,300 |
| 9970-0000 | In-Service/Staff Development | 6,645 |
| | Total Other Charges | 6,645 |
| Total High School PE/Wellness | | 22,695 |