

Regular Instruction		FY 2007 Budget Request
1001	Instruction	
9110-0030	Teachers	122,582,782
9110-0060	Homebound Teachers	141,398
9110-0140	Educational Assistants	2,573,673
9110-0150	Career Ladder Program	1,975,000
9110-0160	Career Ladder Extended Contracts	968,364
9120-0010	Temporary Part-Time	5,000
9120-0020	Substitute Teachers	1,800,000
9190-0000	Other Salaries & Wages	100,852
	Total Personal Services	130,147,069
9205-0000	Other Fringe Benefits	150,000
9210-0000	Social Security	9,331,077
9220-0010	Local Retirement	915,396
9220-0020	State Retirement	7,780,993
9230-0050	Medical Insurance	9,558,095
9235-0000	Life Insurance	201,805
9240-0030	Dental Insurance	76,170
9290-0030	Travel Supplement	13,700
	Total Employee Benefits	28,027,236
9450-0010	Textbooks	50,000
	Total Supplies & Materials	50,000
Total Regular Instruction		158,224,305