

Vine Magnet		FY 2007 Budget Request
1061	Instruction	
9120-0020	Substitute Teachers	2,140
	Total Salaries	2,140
9210-0000	Social Security	164
	Total Benefits	164
9320-0000	Other Professional Services	9,000
	Total Contracted Services	9,000
9450-0025	Administrative Allocation	50,395
	Total Supplies & Materials	50,395
9970-0000	In-Service/Staff Development	4,500
	Total Other Expenses	4,500
	Total Instruction	66,199
Total Vine Magnet		66,199